

## APPENDIX A OUTDOOR RECREATION FEES & CHARGES

	<u>Existing</u> £	<u>Proposed 2019/20</u> £
<b><u>BOWLING</u></b>		
Casual - Adult per hour		
Casual - Concessionalry per hour		
Hire of Green Exclusive Use	£95.00	£95.00
Club - Annual Green Fee (Including Pavilion)	£1,400.00	£1,400
Bowling Clubs - Brimington, King George, Eastwood Park and Stand Road		Fixed at 2017/18 following each Club agreeing to take on additional maintenance

### **FOOTBALL**

<b>PITCHES</b> (per season per team including posts & marking)		
Adult - Full Size	£571.65	£589
Adult - Full Size (Holmebrook Valley Park)	£679.80	£700
Junior - Full Size	£489.25	£504
Junior - Full Size (Holmebrook Valley Park)	£576.80	£594
3/4 Pitch	£412.00	£424
3/4 Pitch (Holmebrook Valley Park)	£484.10	£499
9 v 9 Pitch	£412.00	£424
9 v 9 Pitch (Holmebrook Valley Park)	£484.10	£499
Mini-Soccer	£257.50	£265
mini-Soccer (Holmebrook Valley Park)	£288.40	£297
<b>CHANGING ACCOMODATION</b> (per team per season)		
Adults - Purpose built changing rooms with showers & toilets	£216.30	£223
Juniors - Purpose built changing rooms with showers & toilets	£113.30	£117
Adults - Changing rooms with hand wash basin & toilets	£133.90	£138
Juniors - Changing rooms with hand wash basin & toilets	£72.10	£74
Adults - Changing rooms with no facilities	£113.30	£117
Juniors - Changing rooms with no facilities	£56.65	£58
<b>OCCASIONAL MATCHES</b>		
With changing accomodation	£69.01	£71
Without changing accomodation	£53.56	£55

### **CRICKET**

<b>WICKET</b> (per season per team)		
Brearley Park	£587.10	£605
Eastwood Park	£587.10	£605
School Use	£422.30	£435
Junior Teams	£298.70	£308
<b>CHANGING ACCOMODATION</b> (per team per season)		
Brearley Park		
Eastwood Park	£133.90	£138
<b>OCCASIONAL MATCHES</b>		
Adults - With changing accomodation	£92.70	£95
Juniors - With changing accomodation	£59.74	£62
Adults - Without changing accomodation	£66.95	£69
Juniors - Without changing accomodation	£41.20	£42

### **TENNIS**

Adult - Casual court booking per hour	£7.98	£8
Concessionary - Casual court booking per hour	£6.44	£7

### **MINIATURE RAILWAY**

Per person	£2.00	£2
Family Ticket (1 Adult & 2 Children)	£5.00	£5

### **BMX TRACK**

Seasonal use		
Club Events		

## **RECREATION GROUNDS**

Hire per day	£257.50	£265
Club Hire of a designated area up to 3 hours	£20.00	£21
Catering rights per mobile unit / stall	£60.00	£62

## **COMMUNITY ROOM HIRE** (Country Parks)

Monday - Friday (up to 2 hours)	£27.50	£28
Additional hourly rate	£11.00	£11
Weekends & Bank Holiday by negotiation		

## **QUEENS PARK CRICKET PAVILION**

Monday - Friday (up to 4 hours)	£60.00	£62
Monday - Friday (all day)	£120.00	£124
Additional hourly rate	£22.00	£23
Weekends & Bank Holiday by negotiation		

## **POOLSBROOK COUNTRY PARK**

### **LAUNCHING FEES** (Based on 8 canoeists plus qualified coach)

Club sessions (up to 2 hours)	£33.00	£34
Club sessions (up to 4 hours)	£45.00	£46
Club sessions (all day)	£85.00	£88

## **PERMITS**

Use of metal detector at designated sites per annum	£17.00	£25
Commercial fitness coach at designated sites per annum	£90.00	£93

## **EASTWOOD PARK**

### **M.U.G.A.**

Netball - per match *	£18.00	£19
Walking football - per session	£12.00	£12
Petanque - season	£110.00	£113

\* Evening fixtures incurring security and flood light expenditure

## **EVENTS IN GENERAL**

Friends of groups events		
Sponsored walks / bike rides / picnic		
Community event (fun day, awareness days)	£25.00	£26
Charity event	£75.00	£77
Commercial Events (Up to 500 attendees)	£500.00	£515
Commercial Events (Over 500 attendees)		By negotiation
Weddings - tapton	£500.00	£515

## **FUNFAIRS**

Queen's Park - early may, spring bank and august bank	£1,630.00	£1,679
Eastwood Park	£1,209.00	£1,245
Other park	£637.00	£656
Stand Road fireworks	£2,000.00	£2,060

## **CIRCUS**

Stand Road / Queen's Park - up to 1 week	£2,250.00	£2,318
Stand Road / Queen's Park - over 1 week	£3,750.00	£3,863
Smaller Circus on other sites- up to 1 week		£850
Smaller Circus on other sites- over 1 week		£1,250
Ground Bond		£500

## Market Comparison (Where available)

chesterfield borough council	Mansfield District Council	Erewash Borough Council	Sheffield City Council
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**BOWLING**

Casual - Adult per hour				£2.92
Casual - Concessionary per hour				£2.92
Hire of Green Exclusive Use	£95.00	NA	NA	
Club - Annual Green Fee (Including Bowling Clubs - Brimington, King	£1,400.00	£1,600.00	NA	£0- fully maintained by clubs
	Fixed at 2017/18 following each Club agreeing to take on additional maintenance responsibilities			

**FOOTBALL****PITCHES** (per season per team including posts & marking)

Adult - Full Size	£588.80	£400.00	NA	£363.00
Adult - Full Size (Holmebrook Valley Park)	£700.19	NA	NA	NA
Junior - Full Size	£503.93	£400.00	NA	£210.00
Junior - Full Size (Holmebrook Valley Park)	£594.10	NA	NA	NA
3/4 Pitch	£424.36	NA	NA	NA
3/4 Pitch (Holmebrook Valley Park)	£498.62	NA	NA	NA
9 v 9 Pitch	£424.36	NA	NA	NA
9 v 9 Pitch (Holmebrook Valley Park)	£498.62	NA	NA	NA
Mini-Soccer	£265.23	NA	NA	NA
mini-Soccer (Holmebrook Valley Park)	£297.05	NA	NA	NA

**CHANGING ACCOMODATION** (per team per season)

Adults - Purpose built changing rooms with	£222.79	NA	NA	£540.00
Juniors - Purpose built changing rooms	£116.70	NA	NA	£420.00
Adults - Changing rooms with hand wash	£137.92	NA	NA	NA
Juniors - Changing rooms with hand wash	£74.26	NA	NA	NA
Adults - Changing rooms with no facilities	£116.70	NA	NA	NA
Juniors - Changing rooms with no facilities	£58.35	NA	NA	NA

**OCCASIONAL MATCHES**

With changing accomodation	£71.08	£46.00	£36.35	£44.00
Without changing accomodation	£55.17	£46.00	£32.20	£25.00

**CRICKET****WICKET** (per season per team)

Brearley Park	£604.71	£1,050.00	NA	NA
Eastwood Park	£604.71	£1,050.00	NA	NA
School Use	£434.97	£1,050.00	NA	NA
Junior Teams	£307.66	£1,050.00	NA	NA

**CHANGING ACCOMODATION** (per team per season)

Brearley Park				
Eastwood Park	£137.92	NA	NA	NA

**OCCASIONAL MATCHES**

Adults - With changing accomodation	£95.48	£51.00	£105.00	NA
Juniors - With changing accomodation	£61.53	£25.50	NA	NA
Adults - Without changing accomodation	£68.96	£50.00	NA	NA
Juniors - Without changing accomodation	£42.44	£25.00	NA	NA

**TENNIS**

Adult - Casual court booking per hour	£8.22	NA	NA	£5.00
Concessionary - Casual court booking per	£6.63	NA	NA	£5.00

**MINIATURE RAILWAY**

Per person	£2.00	NA	NA	NA
Family Ticket (1 Adult & 2 Children)	£5.00	NA	NA	NA

**BMX TRACK**

Seasonal use		NA	NA	NA
Club Events		NA	NA	NA

## **RECREATION GROUNDS**

Hire per day	£265.23	£1,000.00	NA	£480.00-£3,500
Club Hire of a designated area up to 3	£20.60	£21.00	NA	NA
Catering rights per mobile unit / stall	£61.80	NA		NA

## **COMMUNITY ROOM HIRE** (Country Parks)

Monday - Friday (up to 2 hours)	£28.33	£21.00	£35.30	NA
Additional hourly rate	£11.33	NA	£17.20	NA
Weekends & Bank Holiday by negotiation		£40 Community- £50 C	£53.90	NA

## **QUEENS PARK CRICKET** **PAVILION**

Monday - Friday (up to 4 hours)	£61.80	£31.00	NA	NA
Monday - Friday (all day)	£123.60	£52.00	NA	NA
Additional hourly rate	£22.66	NA	NA	NA
Weekends & Bank Holiday by negotiation		NA	NA	NA

## **POOLSBROOK COUNTRY** **PARK**

**LAUNCHING FEES** (Based on 8 canoeists plus qualified coach)

Club sessions (up to 2 hours)	£33.99	NA	NA	NA
Club sessions (up to 4 hours)	£46.35	NA	NA	NA
Club sessions (all day)	£87.55	NA	NA	NA

## **PERMITS**

Use of metal detector at designated sites	£25.00	NA	NA	
Commercial fitness coach at designated	£92.70	£150.00	NA	£348.50

## **EASTWOOD PARK**

**M.U.G.A.**

Netball - per match *	£18.54	NA	NA	NA
Walking football - per session	£12.36	NA	NA	NA
Petanque - season	£113.30	£1,600.00	NA	NA

\* Evening fixtures incurring security and

## **EVENTS IN GENERAL**

Friends of groups events			£0.00	NA
Sponsored walks / bike rides / picnic			£0.00	NA
Community event (fun day, awareness)	£25.75	£359 small/£1025 large	£200.00	£480.00
Charity event	£77.25	£359 small/£1025 large	£100.00	£480.00
Commercial Events (Up to 500 attendees)	£515.00	£718.00 per day	£500.00	£1,700.00
Commercial Events (Over 500 attendees)	By negotiation	£2050 per day	NA	£3,500.00
Weddings - tapton	£515.00	NA	NA	NA

## **FUNFAIRS**

Queen's Park - early may, spring bank and	£1,678.90	By Negotiation	NA	£4,000.00
Eastwood Park	£1,245.27	By Negotiation	NA	£4,000.00
Other park	£656.11	By Negotiation	NA	£4,000.00
Stand Road fireworks	£2,060.00	By Negotiation	NA	£4,000.00

## **CIRCUS**

Stand Road / Queen's Park - up to 1 week	£2,317.50	By Negotiation	NA	£6,000.00
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Stand Road / Queen's Park - over 1 week	£3,862.50	By Negotiation	NA	£6,000.00
Smaller Circus on other sites- up to 1 week	£850.00	By Negotiation	NA	£6,000.00
Smaller Circus on other sites- over 1 week	£1,250.00	By Negotiation	NA	£6,000.00
Ground Bond	£500.00	By Negotiation	£500.00	

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**commercial and clinical**

current			
Receptacle Size	Hire	Collection & Disposal	Total
1100	93.11	778.8	871.9
660	76.22	544.9	621.1
360	32.14	356.8	388.9
240	20.91	274	294.9
140	12.26	195.3	207.6
Sack	NIL	153.1	153.1

2019/20 proposed			
Hire	Collection & Disposal	Total	weekly increase
95.9033	802.16	898	£0.50
78.5066	561.25	640	£0.36
33.1042	367.50	401	£0.23
21.5373	282.22	304	£0.17
12.6278	201.16	214	£0.12
NIL	157.69	158	£0.09

**chargable household**

current			
Receptacle Size	Hire	Collection	Total Charge
1100	£93.10	£303.80	£396.90
660	£76.20	£231.10	£307.30
360	£32.10	£161.40	£193.50
240	£20.90	£123.10	£144.00
Sack	NIL	£100.80	£100.80

2019/20 proposed			
Hire	Collection & Disposal	Total	weekly increase
£95.89	£312.91	£409	£0.23
£78.49	£238.03	£317	£0.18
£33.06	£166.24	£199	£0.11
£21.53	£126.79	£148	£0.08
NIL	£103.82	£104	£0.06

**Benchmarking data (Commercial)**

2018/19

Council	Amber V	Bolsover	Dales	NEDDC	Average	Chesterfield 19/20 Proposed
Sacks	110.72	315.12	131	315.12	217.99	£158
240	331.8	404.56	332.8	404.56	368.43	£304
360	429.83	465.92	416	465.92	444.42	£401
660	661.1	654.68	624	736.84*	646.59	£640
1100	926.55	947.96	910	947.96	933.12	£898

\*770 Litre